

SECRET

(When Filled In)

9 Jan. 59

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|---|-------------------------------|---|------------------------|-----------|-------|
| PROJECT FINANCIAL DATA | | PROJECT CRYPTONYM AEVIRGIL | | | |
| | | FISCAL PERIOD COVERED 1 July 1958 THRU 30 JUNE 1959 | | | |
| *MAY NOT EXCEED SECRET CLASSIFICATION | | RESPONSIBLE STAFF OR DIVISION SR Division | | | |
| CASE OFFICER | | [] | | | |
| A. PERSONNEL REQUIREMENTS | | | | | |
| Indicate number and type of personnel required and estimated total compensation for salary, allowances, travel and related employee benefits. Include everyone paid from project. | | | | | |
| TYPE STAFF EMPLOYEES STAFF AGENTS CAREER AGENTS CONTRACT AGENTS CONTRACT CONSULTANTS DETAILED PERSONNEL FIELD AGENTS MILITARY ALL OTHER | NUMBER | | ESTIMATED COMPENSATION | | |
| | U. S. PERSONNEL | FOREIGN NATIONAL | BASE SALARY | ALL OTHER | TOTAL |
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| TOTAL A. | | DECLASSIFIED AND RELEASED BY CENTRAL INTELLIGENCE AGENCY SOURCES METHOD EXEMPTION 3020 NAZI WAR CRIMES DISCLOSURE ACT DATE 2007 | | | [] |
| B. SUPPLIES, MATERIEL AND EQUIPMENT | | | | | |
| Indicate amount required in applicable spaces. Attach complete supporting list for each. | | | | | |
| COMMO \$ | CHEMICAL \$ | QUARTERMASTER SUPPLIES \$ | OTHER SUPPLIES \$ | | |
| MEDICAL \$ | ORDNANCE \$ | SPECIAL DEVICES \$ | OTHER EQUIPMENT \$ | | |
| TOTAL B. | | | | | |
| C. OTHER OPERATIONAL EXPENSES | | | | | |
| Indicate volume and nature of expenses such as (1) maintainece of two operational houses abroad (2) spot purchase of information, etc. | | | | | |
| Hdq: Admin \$2,500 | Field: Admin \$ 200 | DDR Expenses..... 10,000 | | | |
| Travel 2,500 | Entertainment..... 600 | Use of EE assets.... 12,000 | | | |
| | Spot payments..... 9,000 | Miscellaneous..... 3,000 | | | |
| TOTAL C. 39,800 | | | | | |
| D. SUBSIDY OR PROPRIETARY PAYMENTS | | | | | |
| If funds are to be turned over to individuals or groups in large lump sums to be expended by the individuals or groups at their discretion to accomplish an agreed-upon objective, explain the type of financial accounts, factual verification or statements, if any, other than a receipt for the lump sum, which will be obtained. | | | | | |
| Accountings in accordance with approved Administrative Plan. Details under this heading on file in SR/BF. | | | | | |
| TOTAL D. 300,000 | | | | | |
| TOTAL FUND REQUIREMENTS (A + B + C + D) \$ [] | | | | | |

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E. FUNDING REQUIREMENTS

APPROXIMATE DATES AND AMOUNTS OF MONEY REQUIRED

FORM REQUIRED

U. S. DOLLARS FOREIGN (SPECIFY) NEGOTIABLE INSTRUMENTS (SPECIFY)

SPECIAL SECURITY REQUIREMENTS OR METHODS OF TRANSMISSION

F. SPECIAL REQUIREMENTS

(Within security limitations, list any other facts or circumstances which will enable Special Support Staff to lend adequate logistical support to this project. Indicate specifically the "RUSH" or "TIME" factors involved.)

SECRET